Welcome

[INSERT NAME]

Committee Chair
Centennial Year

LONG BEACH AREA COUNCIL
A CENTURY OF SCOUTING 1919-2019

Prepared. For Life.
Centennial Year Review
Vision

2020
New Programs at the Sea Base

2020 Summer Aquatics Camp Cub Scout Day Camp
Open to all registered Cubs –
• Individual sign-up (not as a Den or Pack)
• Separated into Dens by age group for age appropriate level of activities
• Aquatics activities such as kayaking, canoeing, sailboat and powerboat rides, fishing, whale watching and beach play on our private beach
• Field trips to community partners such as USS Iowa, Aquarium of the Pacific, LB fire boat and fire station and more
• Work on belt loops and Webelos pins requirements
• Complete various handicraft projects

Fishing Club aboard 47’ sport fisher ‘Freedom’
New Programs for 2020 at Tahquitz

A Family Event for each season:
- Memorial Day Family Camp (not new)
- Family Adventure Camp (had a pilot program in 2019)
- Fall Family Camp – NEW (planned shooting sports focus)
- Family Freeze – NEW (providing a planned winter camping option for families and units)

Resident Camp
- Adding NEW STEM Program Area (MB’s like: robotics, digital technology, graphic arts, photography, computers)
District Organization

• Unit focused approach
• Formation of Service Teams
  – Recruitment Support
    • Adult & Youth
  – Supplemental Leader Training
  – Unit Program Support
2020 Council Budget

LETS PLAY A GAME!
How Many Scouts Were in LBAC in 2019?

A. 784
B. 1,082
C. 3,122
D. 4,335
Pounds of Food Collected in 2019?

A. 232
B. 1,056
C. 2,567
D. 19,986
Actual Cost per Scout for Council to Operate?

A. $33 per year
B. $268 per year
C. $640 per year
D. $1,232 per year
Of the 3,122 Scouts, how many families gave a donation?

A. 311 (10%)
B. 587 (18%)
C. 728 (23%)
D. 1,105 (35%)
What is the council’s operating budget?

A. $10 million
B. $7 million
C. $4 million
D. $2 million
What has driven up the cost of doing business?

A. Increased fire risk at camp
B. Mandatory minimum wage
C. Workers compensation
D. All of the above
Two Biggest Sources of Income?

A. Camping and Investments
B. Scout Shop and Scout Families
C. Popcorn and Special Events
D. Grants and Insurance Fee
Two Smallest Sources of Income?

A. Camping and Investments
B. Scout Shop and Scout Families
C. Popcorn and Special Events
D. Grants and Insurance Fee
Main Sources of Income...

$829,900 -- Camping & Activity Revenue
$450,000 -- Investment Income
$187,500 -- Foundation Grants
$142,000 -- Friends of Scouting
$128,172 -- Other Sources
$94,000 -- Scout Shop
$85,000 -- Popcorn and Camp Cards
$79,000 -- Special Events
$60,000 -- Insurance Fee Recovery
Improvements at Tahquitz

$300,000 -- Bridge Across Hwy 38
$300,000 -- Restroom Facilities
$77,000 -- Health Lodge & Kiwanis Lodge Renovations
$40,000/year -- Horse Program
$25,000 -- Kiwanis Lodge Deck Repair
$8,000 -- Pool Heater
$6,000 -- Climbing Ropes/Harnesses
$5,000 -- Shotgun Range
$5,000 -- Water Wells Reactivated
$2,500,000 -- New Dining Hall
Ways to Give

[INSERT NAME]
Volunteer Hours

- Nothing out of pocket
- No payroll deduction

<table>
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<tr>
<th>Months</th>
<th>Meeting</th>
<th>Outing</th>
<th>Per Hour</th>
<th>We Get</th>
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<td>1</td>
<td>3</td>
<td>4</td>
<td>x $10</td>
<td>$70</td>
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<tr>
<td>11</td>
<td>33</td>
<td>44</td>
<td>x $10</td>
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Per person!
Matching Gifts

YOU GIVE
THEY MATCH
DOUBLE IMPACT
Who?

Boeing

GE

Disney

Verizon

Bank of America

Southern California Edison

Google

ExxonMobil
longbeachbsa.org/FOS
2020 FOS Plan

[INSERT NAME]
Sea Base
3-hour paddlecraft

Tahquitz
overnight camp