2013 Long Beach Area Council

Officers
Roland Spongberg, Council President
Craig Haines, Council Commissioner
John Fullerton, Scout Executive
Keith Devereaux, Council Treasurer
Richard Dempsey, V.P. Membership
Brian Horn, V.P. Learning for Life
John Thomas, V.P. Legal Counsel
Catherine Zinn, V.P. Administration
Albert Guerra, V.P. Marketing
Brian Russell, V.P. District Operations
Roger Olson, V.P. Program
Michael Trainotti, V.P. Fund Development

Board Members
Tom Ahlstrom
Richard Bell, D.P.M.
Richard Butler* Mara Childers
Bob Clements
Tom Dixon
Bob Graham
Karen Codman
Bob Colley
John Diatalevi Richard Dieffenbach
Bob Blair
Joseph Porter, III
Jim Jeffery
Bud Lorge
Michael DuRee
Lyle Sandlin
David Thornburg
Michael T. West

Staff
John Fullerton, Scout Executive
Marc Bonner, Polaris District Executive
Karen Brown, Scout Shop Clerk
Pamela Bumgardner, Development Director
Bryan Barron, Caretaker
Will J. Reid Scout Park
Rick Heltebrake, Ranger, Camp Tahquitz
Elsa Lizarzarubu, Accountant
Sherry Martinez, ScoutReach District Executive
Tri Le, Los Fierros District Executive
Scott Oldenburg, Assistant Scout Executive
Cindy Spalding, Executive Secretary
Sandy Van Wyk, Registrar

Puvunga Lodge
Justin Morehead, Chief
Zachary Pignon, Vice Chief
Jose Ibarra, Secretary
Matt Morehead, Treasurer
John Giese, Lodge Adviser

Tribe of Tahquitz
2012-2013 Officers
Sean Gray, Chief
Matt Jansen/Brad Hill Little Chief
Matt Downs, Medicine Man
Evan Jones, Mountain Man
Todd Daw, Keeper of the Talley
Jorry Mineghino, Adviser

Long Beach Area Council - 401 East 37th St./PO Box 7338 - Long Beach, CA 90807 - www.longbeachosa.org

Photo taken at the 2013 National Jamboree − West Virginia

2013 ANNUAL REPORT
2013 Program Highlights

63 Eagle Scouts
549 Boy Scouts earned Advancements
3187 Merit Badges earned
1070 Cub Scouts earned Advancements
1 Wood Badge Training Course
1 National Youth Leadership Training Course
41,000 pounds of food collected
Over 35,000 hours of service to our community

Long Beach Area Council
2013 Program Budget

2013 Income: $1,623,484 (unaudited)

Friends of Scouting (11%)
Direct contributions from parents, individuals, businesses and service organizations

Camping & Program Activities (46%)
Revenue from the Cub Scout Day Camp, Boy Scout Summer Camp, Special Council and District Activities

Special Events (5%)
Recognition Dinners

Product Sales (2%)
Coupon Book sales

Other Sources (10%)
Scout Shop sales and other misc.

Investment Income (14%)
Income from Council Investment Pool

Program Services (84%)
Organizing and servicing units, registration assistance, program support, equipment, Council and District activities, Summer Camp, Cub Scout Day Camps, Sea Base Camps, liability insurance, advancement records, maintenance of camps and equipment, Scout Shop, adult leader training, professional staff and clerical staff, scholarships, postage and printing

84% of Friends of Scouting Donations Goes Directly to Program Services

Fundraising (8%)
Recognition awards, fundraising, annual report, site rentals, postage and supplies

Management and General Expenses (7%)
Overall management, budget and fiscal stewardship

National Charter Fee (1%)
For National Support and Administration

2013 Expenses: $1,615,615 (unaudited)

2013 Accomplishments

Tahquitz Camp
- Another record year for net camping revenue at Camp Tahquitz
- Record Webelos weekend attendance
- Started construction on family cabin and staff restrooms
- Tribe induction of 55 youth and 7 adults, largest since 1991
- OA Puvunga Lodge induction of 25 youth and 14 adult Arrowman
- 11,100 volunteer hours provided by the Tribe of Tahquitz
- OA held two Ordeal inductions

Aquatics Center
- 6 New FJ sailboats purchased

Community
- Distinguished Citizen Dinner honoring BNSF Railway
- Over 35,000 hours of community service
- Over 41,000 pounds of food collected

Membership
- Increased traditional market share
- We recruited 441 Cub Scouts and started 2 new packs as a result of School Night for Scouting

Program
- 63 Eagle Scouts
- 1 Quartermaster
- 6 Venturing Silver Awards
- National Jamboree Contingent - Troop and Crew
- OA Puvunga Lodge achieved Gold level

Operations
- Another (fourth!) record year for Scout Shop sales
- Scout Service Center Landscaping Project started
- New computers installed at the Scout Service Center

Youth
Cub Scouts.......2333
Boy Scouts.......1174
Varsity Scouts.....67
Venturers............267
Sea Scouts...........92
Learning for Life 440
Registered Adults..........1510
Total Membership......4373

2013 Membership
Units
 Packs..................68
Troops..................56
Teams..................11
Crews..................22
Ships...................8
Total Units.........165

Friends of Scouting (11%)
Direct contributions from parents, individuals, businesses and service organizations

Camping & Program Activities (46%)
Revenue from the Cub Scout Day Camp, Boy Scout Summer Camp, Special Council and District Activities

Special Events (5%)
Recognition Dinners

Product Sales (2%)
Coupon Book sales

Other Sources (10%)
Scout Shop sales and other misc.

Investment Income (14%)
Income from Council Investment Pool

Program Services (84%)
Organizing and servicing units, registration assistance, program support, equipment, Council and District activities, Summer Camp, Cub Scout Day Camps, Sea Base Camps, liability insurance, advancement records, maintenance of camps and equipment, Scout Shop, adult leader training, professional staff and clerical staff, scholarships, postage and printing

84% of Friends of Scouting Donations Goes Directly to Program Services

Fundraising (8%)
Recognition awards, fundraising, annual report, site rentals, postage and supplies

Management and General Expenses (7%)
Overall management, budget and fiscal stewardship

National Charter Fee (1%)
For National Support and Administration

2013 Expenses: $1,615,615 (unaudited)