

2012 Long Beach Area Council

Officers

Jim Jeffery, Council President	Keith Devereaux, Council Treasurer	Richard Dempsey, V.P. Membership	Brian Hom, V.P. Learning for Life
Craig Haines, Council Commissioner	Allen Thomas, Legal Counsel	Catherine Zinn V.P. Administration	Brian Russell, VP District Operations
John Fullerton, Scout Executive	Vince Attardo, V.P. Properties	Albert Guerra, V.P. Marketing	Randy Stiegler, V.P. Program
			Roland Spongberg, V.P. Fundraising Dev.

Board Members

Tom Ahlstrom	Bob Clements	Tom Dixon	Lester Miller	Joseph Porter, III
Richard Bell, D.P.M.	Karen Codman	Bob Graham	Ronald Nunnally	Victor Thompson
Richard Butler*	Bob Colley	Jeff Kellogg	Braden Phillips	Catherine Zinn
Mara Childers	John Diatalevi	Randall Kroha	Ryan Long - Chief	Drew Gagner
	Richard Dieffenbach	Michael Trainotti	Bob Blair	

*Commodore

Staff

John Fullerton, Scout Executive	Bryan Barron, Caretaker, Will J. Reid Scout Park	Scott Oldenburg, Assistant Scout Executive
Marc Bonner, Polaris District Executive	Rick Heltebrake, Ranger, Camp Tahquitz	John Silvius, Sr. ScoutReach Executive
Karen Brown, Scout Shop	Elsa Lizarzaburu, Accountant	Cindy Spalding, Executive Secretary
Pamela Bumgardner, Development Director	Sherry Martinez, ScoutReach Coordinator	Sandy Van Wyk, Registrar
	Brian Morrissey, Los Fierros/Exploring Executive	

Puvunga Lodge

George Felix,
Chief

Justin Morehead,
Vice Chief

Adam Turley,
Secretary

Jose Ibarra,
Treasurer

Craig Wulfsberg,
Lodge Adviser



Tribe of Tahquitz 2011-2012 Officers

Ryan Long,
Chief

Bradferd Lockwood,
Little Chief

Luke Higbee
Medicine Man

Jesse Bosworth,
Mountain Man

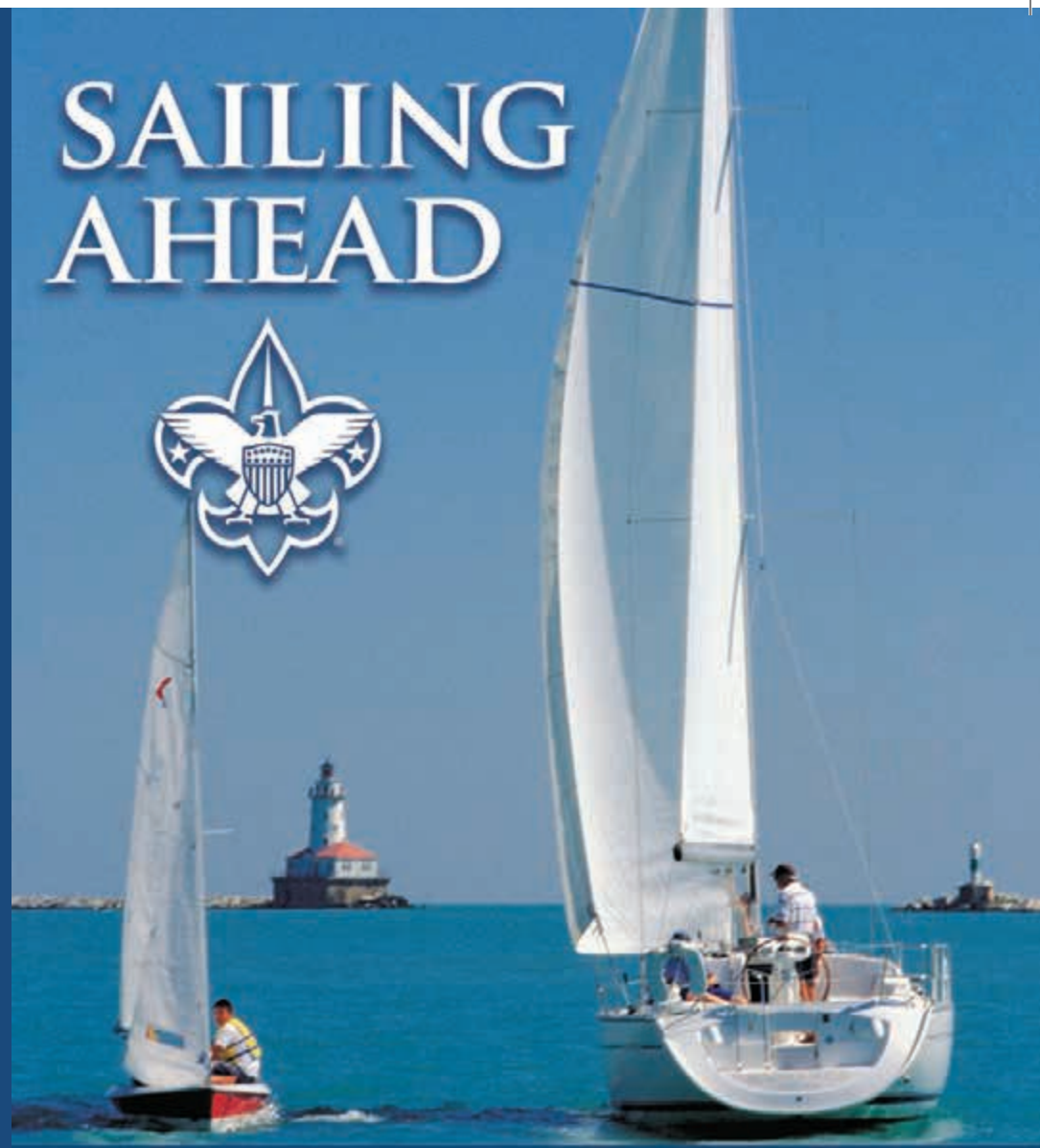
Calvin Belcher,
Keeper of the Talley

Paul V. Muehlebach,
Advisory
Committee
Chairman



Long Beach Area Council · 401 East 37th St./PO Box 7338 · Long Beach, CA 90807 · www.longbeachbsa.org

SAILING AHEAD



2012 Annual Report
Long Beach Area Council
Boy Scouts of America

2012 Accomplishments

Camp

- New rifles and shotguns for Camp Tahquitz
- Record year for net camping revenue at Camp Tahquitz
- Record Webelos Weekend attendance
- Received donation to install predestrian bridge
- New lift at the Sea Base (council installed)
- New docks at the Sea Base (city installed)
- Sea Base hosted Aquatics Capital of the World-Olympic Celebration
- Tribe of Tahquitz inducted 41 members
- Order of the Arrow inducted 84 members

Community

- DCD Honoring Eagle Scout Chris Lytle, Executive Director Port of Long Beach
- Over 500 people toured the USS Iowa
- Over 35,000 hours of service back to the community
- Over 31,000 pounds of food collected for the needy

Marketing

- Received the National Award for Marketing Excellence (two years in a row)
- Reformatted email blast notifications
- New Donor Newsletter
- Revamped Camp Tahquitz website
- Introduced online donation program

Membership

- Increased Traditional membership

Program

- 57 Eagle Scouts
- 2 Venturing Silver Recipients
- Recruiting Booth at LB Grand Prix
- Increased Journey to Excellence Score
- First OA ordeal, naming of the Puvunga Lodge and first NOAC contingent

Operations

- Another (third!) record year for Scout Shop sales
- New auto attendant phone system installed



2012 Program Highlights

57 Eagle Scouts

636 Boy Scouts earned Advancements

3453 Merit Badges earned

1322 Cub Scouts earned Advancements

1 Wood Badge Training Course

31,000 pounds of food collected

Over 35,000 hours of service to our community

Long Beach Area Council 2012 Program Budget

2012 Income: \$1,394,277 (unaudited)

Friends of Scouting (15%)

Direct contributions from parents, individuals, businesses and service organizations

Special Events (13%)

Recognition Dinners, Golf Tournaments

Product Sales (3%)

Popcorn Sales

Other Sources (10%)

Scout Shop sales and other misc.

Camping & Program Activities (41%)

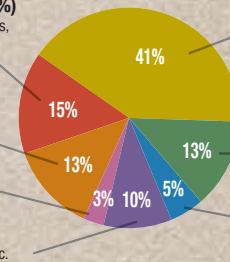
Revenue from the Cub Scout Day Camp, Boy Scout Summer Camp, Special Council and District Activities

Foundations & Grants (13%)

Revenue from community and private foundations

Investment Income (5%)

Income from Council Endowment Gifts

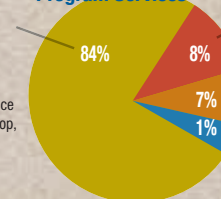


2012 Expenses: \$1,594,350 (unaudited)

Program Services (84%)

Organizing and servicing units, registration assistance, program support, equipment, Council and District activities, Summer Camp, Cub Scout Day Camps, Sea Base Camps, liability insurance, advancement records, maintenance of camps of equipment, Scout Shop, adult leader training, professional and clerical staff, scholarships, postage and printing

84% of Friends of Scouting Donations Goes Directly to Program Services



Fundraising (8%)

Recognition awards, fundraising, annual report, site rentals, postage and supplies

Management and General Expenses (7%)

Overall management, budget and fiscal stewardship

National Charter Fee (1%)

For National Support and Administration



2012
Membership

Units

Packs	70
Troops	55
Teams	14
Crews	27
Ships	8
Total Units	174

Youth

Cub Scouts	2361
Boy Scouts	1148
Varsity Scouts	78
Venturers	262
Sea Scouts	106
Learning for Life	463
Registered Adults	1762

Total Membership **4418**