2012 Long Beach Area Council

Officers

Jim Jeffery, Council President
Craig Haines, Council Commissioner
John Fullerton, Scout Executive
Keith Devereaux, Council Treasurer
Allen Thomas, Legal Counsel
Vincent Attiante, V.P. Properties
Richard Dempsey, V.P. Membership
Catherine Zinn, V.P. Administration
Albert Guerra, V.P. Marketing
Brian Hem, V.P. Learning for Life
Brian Russell, V.P. District Operations
Randy Stiegler, V.P. Program
Reiland Sperberg, V.P. Fundraising Dev.

Board Members

Tom Ahlstrom
Richard Bell, D.P.M.
Richard Butler*
Mara Childers
*Commodore
Bob Clements
Karen Cedman
Bob Colley
John Dianaevi
Richard Dietlenbach
Tom Dixon
Bob Graham
Jeff Kellogg
Randall Kriha
Michael Travolli

Lester Miller
Joseph Porter, III
Renald Nunnally
Victor Thompson
Braden Phillips
Catherine Zinn
Ryan Long - Chief
Bob Blair

Staff

John Fullerton, Scout Executive
Marc Benner, Polaris District Executive
Karen Brown, Scout Shop
Pamela Bumpardner, Development Director
Bryan Barrens, Caretaker
Will J. Reid Scout Park
Rick Helbreake, Ranger, Camp Tahquitz
Elsa Lizarraburu, Accountant
Sherry Martinez, ScoutReach Coordinator
Brian Morrissey, Los Fierras/Exploring Executive
Scott Olendorf, Assistant Scout Executive
John Silvas, Sr. ScoutReach Executive
Cindy Spalding, Executive Secretary
Sandy Van Wyk, Registrar

Puvunga Lodge

George Felix, Chief
Justin Morehead, Vice Chief
Adam Tufrey, Secretary
Jose Ibarra, Treasurer
Craig Waltberg, Lodge Adviser

Tribe of Tahquitz 2011-2012 Officers

Ryan Long, Chief
Bradford Lockwood, Little Chief
Luke Higbee, Medicine Man
Jesse Bosworth, Mountain Man

Calvin Belcher, Keeper of the Talley
Paul V. Muettertbach, Advisory Committee Chairman

2012 Annual Report
Long Beach Area Council
Boy Scouts of America
2012 Accomplishments

**Camp**
- New rifles and shotguns for Camp Tahquitz
- Record year for net camping revenue at Camp Tahquitz
- Record Webelos Weekend attendance
- Received donation to install pedestrian bridge
- New lift at the Sea Base (council installed)
- New docks at the Sea Base (city installed)
- Sea Base hosted Aquatics Capital of the World-Olympic Celebration
- Tribe of Tahquitz inducted 41 members
- Order of the Arrow inducted 84 members

**Community**
- DCD Honoring Eagle Scout Chris Lytle, Executive Director Port of Long Beach
- Over 500 people toured the USS Iowa
- Over 35,000 hours of service back to the community
- Over 31,000 pounds of food collected for the needy

**Marketing**
- Received the National Award for Marketing Excellence (two years in a row)
- Reformatted email blast notifications
- New Donor Newsletter
- Revamped Camp Tahquitz website
- Introduced online donation program

**Membership**
- Increased Traditional membership

**Program**
- 57 Eagle Scouts
- 2 Venturing Silver Recipients
- Recruiting Booth at LB Grand Prix
- Increased Journey to Excellence Score
- First OA ordeal, naming of the Puvunga Lodge and first NOAC contingent

**Operations**
- Another (third!) record year for Scout Shop sales
- New auto attendant phone system installed

---

2012 Program Highlights

- **57 Eagle Scouts**
- **636 Boy Scouts earned Advancements**
- **3453 Merit Badges earned**
- **1322 Cub Scouts earned Advancements**
- **1 Wood Badge Training Course**
- **31,000 pounds of food collected**
- **Over 35,000 hours of service to our community**

---

2012 Income: $1,394,277 (unaudited)

- **57 Eagle Scouts**
- **636 Boy Scouts earned Advancements**
- **3453 Merit Badges earned**
- **1322 Cub Scouts earned Advancements**
- **1 Wood Badge Training Course**
- **31,000 pounds of food collected**
- **Over 35,000 hours of service to our community**

---

2012 Expenses: $1,594,350 (unaudited)

- **57 Eagle Scouts**
- **636 Boy Scouts earned Advancements**
- **3453 Merit Badges earned**
- **1322 Cub Scouts earned Advancements**
- **1 Wood Badge Training Course**
- **31,000 pounds of food collected**
- **Over 35,000 hours of service to our community**

---

Long Beach Area Council 2012 Program Budget

**Friends of Scouting (15%)**
- Direct contributions from parents, individuals, businesses and service organizations

**Special Events (13%)**
- Recognition Dinners, Golf Tournaments

**Product Sales (3%)**
- Popcorn Sales

**Other Sources (10%)**
- Scout Shop sales and other misc.

---

2012 Membership

- **Units**
  - Packs..........................70
  - Troops..........................55
  - Teams............................14
  - Crews............................27
  - Ships..............................8
  - **Total Units ........... 174**

- **Youth**
  - Cub Scouts ............................2361
  - Boy Scouts ...........................1148
  - Varsity Scouts ......................78
  - Venturers ......................... 262
  - Sea Scouts .........................106
  - Learning for Life ..................463
  - Registered Adults .............. 463
  - Total Membership .......... 4418

---

2012 Program Services (84%)
- Organizing and servicing units, registration assistance, program support, equipment, Council and District activities, Summer Camp, Cub Scout Day Camps, Sea Base Camps, liability insurance, advancement records, maintenance of camps of equipment, Scout Shop, adult leader training, professional and clerical staff, scholarships, postage and printing.

**Fundraising (8%)**
- Recognition awards, fundraising, annual report, site rentals, postage and supplies

**Management and General Expenses (7%)**
- Overall management, budget and fiscal stewardship

**National Charter Fee (1%)**
- For National Support and Administration