Racing Forward

Prepared. For Life™

2011 Annual Report
Long Beach Area Council • Boy Scouts of America
2011 Accomplishments

Camp
- Installed new Shotgun Range
- New signage at Camp Tahquitz
- New Bike Trail at Camp Tahquitz
- Record year for total camp income
- New Webelos Week at the Aquatics Camp
- Tribe induction of 43 youth and 16 adults

Community
- DCD Honoring Eagle Scout, Ron Litzinger, President of SCE
- Continued Community Swim at WJR
- 450 people attended event with Louis Zamperini
- Over 30,000 hours of Community Service
- Over 17,000 pounds of food collected

Marketing
- Received 2 National awards for Marketing
- New Tahquitz promotion material
- New Donor Newsletter
- Capital Campaign support material
- Increased social media participation

Membership
- Increased Traditional membership by over 4%
- 15% increase in registered adult leaders

Program
- 56 Eagle Scouts
- 1 Quartermaster
- 5 Venturing Silver Recipients
- Scout Alley at Grand Prix
- Increased Journey to Excellence Score
- Piloted NOVA and SuperNOVA program
- Formation of OA Lodge

Operations
- Another record year for Scout Shop
- Increased Commissioners
- Refurbished sign at Council Office
2011 Program Highlights
- 56 Eagle Scouts
- 636 Boy Scouts earned Advancements
- 3475 Merit Badges earned
- 1103 Cub Scouts earned Advancements
- 1 Wood Badge Training Course
- 17,000 pounds of food collected
- Over 30,000 hours of service to our community

Long Beach Area Council
2011 Program Budget

2011 Income: $1,435,119 (unaudited)

- Friends of Scouting (15%)
  Direct contributions from parents, individuals, businesses and service organizations
- Special Events (13%)
  Recognition Dinners, Golf Tournaments
- Product Sales (3%)
  Popcorn Sales
- Other Sources (10%)
  Scout Shop sales and other misc.
- Camping & Program Activities (41%)
  Revenue from the Cub Scout Day Camp, Boy Scout Summer Camp, Special Council and District Activities
- Foundations & Grants (13%)
  Revenue from community and private foundations
- Investment Income (5%)
  Income from Council Endowment Gifts

2011 Expenses: $1,537,670 (unaudited)

- Program Services (84%)
  Organizing and servicing units, registration assistance, program support, equipment, Council and District activities, Summer Camp, Cub Scout Day Camps, Sea Base Camps, liability insurance, advancement records, maintenance of camps of equipment, Scout Shop, adult leader training, professional and clerical staff, scholarships, postage and printing
- Fundraising (6%)
  Recognition awards, fundraising, annual report, site rentals, postage and supplies
- Management and General Expenses (7%)
  Overall management, budget and fiscal stewardship
- National Charter Fee (1%)
  For National Support and Administration

2011 Membership

Units
- Packs .................. 73
- Troops ................ 54
- Teams .................. 15
- Crews .................. 30
- Ships .................. 8
Total Units ............ 180

Youth
- Cub Scouts .......... 2393
- Boy Scouts .......... 1119
- Varsity Scouts ...... 75
- Venturers ............ 255
- Sea Scouts .......... 106
- Learning for Life ... 633
Registered Adults .......... 1787
Total Membership ...... 4582
# 2011 Long Beach Area Council

## Officers

- **Jim Jeffery**, Council President
- **Keith Devereaux**, Council Treasurer
- **Richard Dempsey**, V.P. Membership
- **Brian Hom**, V.P. Learning for Life
- **Craig Haines**, Council Commissioner
- **Allen Thomas**, Legal Counsel
- **Michael Emling**, V.P. Administration
- **Brian Russell**, VP District Operations
- **John Fullerton**, Scout Executive
- **Vince Attardo**, V.P. Properties
- **Albert Guerra**, V.P. Marketing
- **Randy Stiegler**, V.P. Program
- **Roland Spongberg**, V.P. Fundraising Dev.

## Board Members

- **Tom Ahlstrom**
- **Bob Clements**
- **Tom Dixon**
- **Sandy Mayuga**
- **Joseph Porter, III**
- **Richard Bell, D.P.M.**
- **Karen Codman**
- **Kevin Folkerts**
- **Lester Miller**
- **Jeff Reeb**
- **Robert Bell**
- **Bob Colley**
- **Bob Graham**
- **Ronald Nunnally**
- **Victor Thompson**
- **Richard Butler**
- **Curt Craton**
- **Randy Johnson**
- **Jeff Parry**
- **Catherine Zinn**
- **Mara Childers**
- **John Diatalevi**
- **Jeff Kellogg**
- **Braden Phillips**
- **Richard Dieffenbach**
- **Randall Kroha**

## Staff

- **John Fullerton**, Scout Executive
- **Bryan Barron**, Caretaker, Will J. Reid Scout Park
- **Scott Oldenburg**, Assistant Scout Executive
- **Marc Bonner**, Polaris District Executive
- **Rick Heltebrake**, Ranger, Camp Tahquitz
- **Wayne Persing**, Mailroom & Print Shop
- **Karen Brown**, Scout Shop
- **Elsa Lizarzaburu**, Accountant
- **John Silvius**, Sr. ScoutReach Executive
- **Pamela Bumgardner**, Development Director
- **Sherry Martinez**, ScoutReach Coordinator
- **Cindy Spalding**, Executive Secretary
- **Brian Morrissey**, Los Fierros/Exploring Executive
- **Sandy Van Wyk**, Registrar

## Tribe of Tahquitz 2010-2011 Officers

- **Kevin Folkerts**, Chief
- **Brad Hill**, Medicine Man
- **Matthew Jansen**, Keeper of the Talley
- **Scott Alkire**, Little Chief
- **Sean Gray**, Mountain Man
- **Paul V. Muehlebach**, Advisory Committee Chairman

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